

ORDINANCE NO. 656-2004

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2005.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

THE ANNUAL BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY, FOR THE FISCAL-YEAR ENDING ON JUNE 30, 2005, IS HEREBY ADOPTED AS ATTACHED HERETO AS EXHIBIT "A" PURSUANT TO KRS 91A.030.

FIRST READING: APRIL 29, 2004

SECOND READING: MAY 3, 2004

THIRD READING: JULY 1, 2004

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 8TH DAY OF JULY 2004.

SIGNED:

WILLIAM CULL, MAYOR

ATTEST:

CINDY L. HARRIS, CITY CLERK/TREASURER

City of Dry Ridge, Kentucky

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Year Ending June 30, 2005

	General Fund	Municipal Aid Fund	Utility Fund
Resources Available			
Fund Balance Carried Forward	\$ 728,681	\$ 16,618	\$ 806,861
Estimated Revenues			
Taxes	643,000	-	-
Licenses and Permits	360,500	-	-
Intergovernmental	188,700	25,000	-
Charges for Services	213,000	-	927,000
Miscellaneous	2,000	-	16,000
Interest	10,000	500	2,000
Total Estimated Revenues	1,417,200	25,500	945,000
Total Resources Available For Appropriation	2,145,881	42,118	1,751,861
Appropriation			
General Government	219,935	-	-
Police	300,000	-	-
Fire	935,414	-	-
Public Works	230,480	42,118	-
Water and Sewer	-	-	1,238,826
Recreation	11,700	-	-
Debt Service	30,000	-	24,000
Total Appropriations	1,727,529	42,118	1,262,826
Excess of Resources Over/ (Under) Appropriations	418,352	-	489,035
Estimated Fund Balances			
End of Fiscal Year	\$ 418,352	\$ -	\$ 489,035