ORDINANCE NO. 671-2005

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, REVISING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2005.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

THE ANNUAL BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY, FOR THE FISCAL YEAR ENDING ON JUNE 30, 2005, IS HEREBY ADOPTED AS ATTACHED HERETO PURSUANT TO KRS 91A.030.

FIRST READING: MAY 16, 2005

SECOND READING: JUNE 20, 2005

THIRD READING: JUNE 28, 2005

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 28TH

DAY OF JUNE 2005.

SIGNED:

WILLIAM CULL, MAYOR

ATTESTED:

CINDY L. HARRIS, CLERK/TREASUREF

City of Dry Ridge, Kentucky Annual Budget Year Ending June 30, 2005			
	General Fund	Municipal Aid Fund	Utility Fund
Resources Available Fund/Cash Balance Carried Forward	\$1,251,938	\$ 24,309	\$ 469,462
Estimated Revenues Taxes Licenses and Permits	373,000 697,000	1	-
Intergovernmental Charges for Services	225,000 175,000	30,000	872,000 1,800
Miscellaneous Interest	1,000 23,000	875	11,000
Total Estimated Revenues	1,494,000	30,875	884,800
Total Resources Available For Appropriation	2,745,938	55,184	1,354,262
Appropriation General Government	230,000	-	_
Police Fire	300,000 992,000	-	-
Public Works Water and Sewer	235,500	-	1,068,826
Recreation Debt Service	30,000		24,000
Total Appropriations	1,807,500	14,000	1,092,826
Estimated Fund/Cash Balances End of Fiscal Year	\$ 938,438	3 \$ 41,184	\$ 261,436