

ORDINANCE NO. 672-2005

**AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY,
ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR
ENDING ON JUNE 30, 2006.**

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

THE ANNUAL BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY, FOR THE
FISCAL YEAR ENDING ON JUNE 30, 2006, IS HEREBY ADOPTED AS
ATTACHED HERETO PURSUANT TO KRS 91A.030.

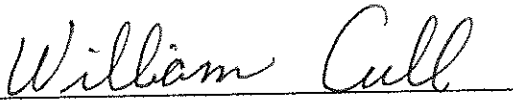
FIRST READING: MAY 16, 2005

SECOND READING: JUNE 28, 2005

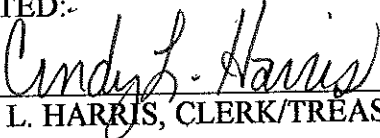
PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 28TH

DAY OF JUNE 2005.

SIGNED:


WILLIAM CULL, MAYOR

ATTESTED:-


CINDY L. HARRIS, CLERK/TREASURER

City of Dry Ridge, Kentucky
Annual Budget
Year Ending June 30, 2006

	General Fund	Municipal Aid Fund	Utility Fund
Resources Available			
Fund/Cash Balance Carried Forward	\$ 938,438	\$ 41,184	\$ 261,436
Estimated Revenues			
Taxes	374,500	-	-
Licenses and Permits	697,000	-	-
Intergovernmental	102,900	30,000	-
Charges for Services	175,000	-	902,500
Miscellaneous	1,000	-	-
Interest	23,000	200	10,000
Total Estimated Revenues	<u>1,373,400</u>	<u>30,200</u>	<u>912,500</u>
Total Resources Available For Appropriation	<u>2,311,838</u>	<u>71,384</u>	<u>1,173,936</u>
Appropriation			
General Government	242,000	-	-
Police	330,000	-	-
Fire	743,892	-	-
Public Works	212,916	71,384	-
Water and Sewer	-	-	1,149,936
Recreation	215,900	-	-
Debt Service	30,000	-	24,000
Total Appropriations	<u>1,774,708</u>	<u>71,384</u>	<u>1,173,936</u>
Estimated Fund/Cash Balances End of Fiscal Year	\$ <u>537,130</u>	\$ <u>-</u>	\$ <u>-</u>