

ORDINANCE NO. 679-2005

**AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY,
AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR
ENDING ON JUNE 30, 2006.**

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

THE ANNUAL BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY, FOR THE
FISCAL YEAR ENDING ON JUNE 30, 2006, IS HEREBY AMENDED AS
ATTACHED HERETO PURSUANT TO KRS 91A.030.

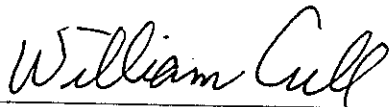
FIRST READING: SEPTEMBER 19, 2005

SECOND READING: OCTOBER 3, 2005

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 3RD

DAY OF OCTOBER 2005.

SIGNED:



WILLIAM CULL, MAYOR

ATTESTED:



CINDY L. HARRIS, CLERK/TREASURER

City of Dry Ridge, Kentucky

Annual Budget

Year Ended June 30, 2006

	General Fund	Municipal Aid Fund	Utility Fund
Resources Available			
Fund/Cash Balance Carried Forward	\$ 938,438	\$ 41,184	\$ 261,436
Estimated Revenues			
Taxes	374,500		
Licenses and Permits	697,000		
Intergovernmental	488,505	30,000	
Charges for Services	175,000		902,500
Miscellaneous	4,000		
Interest	23,000	200	10,000
Total Estimated Revenues	<u>1,762,005</u>	<u>30,200</u>	<u>912,500</u>
Total Resources Available For Appropriation	<u>2,700,443</u>	<u>71,384</u>	<u>1,173,936</u>
Appropriation			
General Government	242,000		
Police	330,000		
Fire	1,162,497		
Public Works	212,916	71,384	
Water and Sewer			1,149,936
Recreation	215,900		
Debt Service	30,000		24,000
Total Appropriations	<u>2,193,313</u>	<u>71,384</u>	<u>1,173,936</u>
Estimated Fund/Cash Balances End of Fiscal Year	<u>\$ 507,130</u>	<u>\$ -</u>	<u>\$ -</u>