ORDINANCE NO. 693-2006

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2006.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

THE ANNUAL BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY, FOR THE FISCAL YEAR ENDING ON JUNE 30, 2006, IS HEREBY ADOPTED AS ATTACHED HERETO PURSUANT TO KRS 91A.030.

FIRST READING: MAY 15, 2006

SECOND READING: JUNE 12,2006

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE $12^{\rm H}$

DAY OF JUNE 2006.

SIGNED:

WILLIAM CULL, MAYOR

ATTESTED:

CINDY L. ḤARRIS', CLERK/TREASURER

City of Dry Ridge, Kentucky Annual Budget Year Ending June 30, 2006			
	General Fund	Municipal Aid Fund	Utility Fund
Resources Available	1,270,252	43,514	
Fund/Cash Balance Carried Forward	\$	\$	\$ 491,536
Estimated Revenues			
Taxes	404,000		
Licenses and Permits	698,800		
Intergovernmental	468,700	30,000	
Charges for Services	240,000		902,000
Miscellaneous	12,000		
Interest	37,000	1,200	10,000
Total Estimated Revenues	1,860,500	31,200	912,000
Total Resources Available			
For Appropriation	3,130,752	74,714	1,403,536
Appropriation			
General Government	242,000		
Police	330,000		
Fire	1,192,180		
Public Works	222,416	71,384	
Water and Sewer			1,149,936
Recreation	215,900		
Debt Service	30,000	Barrer - 11. 2	24,000
Total Appropriations	2,232,496	71,384	1,173,936
Estimated Fund/Cash Balances	000.055	a 2222	e 220 (00
End of Fiscal Year	\$ 898,256	\$ 3,330	\$ 229,600