

ORDINANCE NO. 694-2006

**AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY,
ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR
ENDING ON JUNE 30, 2007.**

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

THE ANNUAL BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY, FOR THE
FISCAL YEAR ENDING ON JUNE 30, 2007, IS HEREBY ADOPTED AS
ATTACHED HERETO PURSUANT TO KRS 91A.030.

FIRST READING: JUNE 19, 2006

SECOND READING: JUNE 29, 2006

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 29TH

DAY OF JUNE 2006.

SIGNED:

William Cull
WILLIAM CULL, MAYOR

ATTESTED:

Cindy L. Harris
CINDY L. HARRIS, CLERK/TREASURER

City of Dry Ridge, Kentucky

Annual Budget

Year Ending June 30, 2007

	General Fund	Municipal Aid Fund	Utility Fund
Resources Available			
Fund/Cash Balance Carried Forward	\$ 898,256	\$ 3,330	\$ 229,600
Estimated Revenues			
Taxes	387,000		
Licenses and Permits	705,000		
Intergovernmental	120,800	28,000	
Charges for Services	242,500		885,200
Miscellaneous	4,000		
Interest	37,000	1,200	15,000
Total Estimated Revenues	<u>1,496,300</u>	<u>29,200</u>	<u>900,200</u>
Total Resources Available For Appropriation	<u>2,394,556</u>	<u>32,530</u>	<u>1,129,800</u>
Appropriation			
General Government	228,900		
Police	340,000		
Fire	1,071,000		
Public Works	285,200	32,530	
Water and Sewer			1,088,300
Recreation	153,500		
Debt Service	30,000		24,000
Total Appropriations	<u>2,108,600</u>	<u>32,530</u>	<u>1,112,300</u>
Estimated Fund/Cash Balances End of Fiscal Year	\$ <u>285,956</u>	\$ <u>-</u>	\$ <u>17,500</u>