

ORDINANCE NO. 703-2006

**AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY,
AMENDING THE ANNUAL BUDGET ORDINANCE NO. 694-2006
FOR THE FISCAL YEAR ENDING ON JUNE 30, 2007.**

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

THE ANNUAL BUDGET(ORDINANCE 694-2006) FOR THE CITY OF DRY RIDGE,
KENTUCKY, FOR THE FISCAL YEAR ENDING ON JUNE 30, 2007, IS HEREBY
AMENDED AS ATTACHED HERETO PURSUANT TO KRS 91A.030.

FIRST READING: DECEMBER 18, 2006

SECOND READING: DECEMBER 21, 2006

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 21ST
DAY OF DECEMBER 2006.

SIGNED:

William Cull

WILLIAM CULL, MAYOR

ATTESTED:

Cindy L. Harris
CINDY L. HARRIS, CLERK/TREASURER

City of Dry Ridge, Kentucky

Annual Budget

Year Ending June 30, 2007

	General Fund	Municipal Aid Fund	Utility Fund
Resources Available			
Fund/Cash Balance Carried Forward	\$ 898,256	\$ 3,330	\$ 229,600
Estimated Revenues			
Taxes	387,000	-	-
Licenses and Permits	705,000	-	-
Intergovernmental	120,800	28,000	-
Charges for Services	242,500	-	885,200
Miscellaneous	4,000	-	-
Interest	37,000	1,200	15,000
Total Estimated Revenues	<u>1,496,300</u>	<u>29,200</u>	<u>900,200</u>
Total Resources Available For Appropriation	<u>2,394,556</u>	<u>32,530</u>	<u>1,129,800</u>
Appropriation			
General Government	228,900	-	-
Police	340,000	-	-
Fire	1,071,000	-	-
Public Works	285,200	32,530	-
Water and Sewer	-	-	1,088,300
Recreation	208,500	-	-
Debt Service	30,000	-	24,000
Total Appropriations	<u>2,163,600</u>	<u>32,530</u>	<u>1,112,300</u>
Estimated Fund/Cash Balances End of Fiscal Year	<u>\$ 230,956</u>	<u>\$ -</u>	<u>\$ 17,500</u>