## **ORDINANCE NO. 713-2007**

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2008.

## BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

THE ANNUAL BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY, FOR THE FISCAL YEAR ENDING ON JUNE 30, 2008, IS HEREBY ADOPTED AS ATTACHED HERETO PURSUANT TO KRS 91A.030.

FIRST READING: MAY 30, 2007

SECOND READING: JUNE 4, 2007

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 4TH

DAY OF JUNE, 2007.

SIGNED:

CLAY CRUPPER, MAYOR

ATTESTED:

CINDY L. HARRIS, CLERK/TREASURER

City of Dry Ridge, Kentucky Annual Budget Year Ending June 30, 2008

Year Ending June 30, 2008			
	General	Municipal	Utility
	Fund	Aid Fund	Fund
Resources Available			
Fund/Cash Balance Carried Forward	\$ 405,310	\$ 31,360	\$ 342,694
Estimated Revenues			
Taxes	414,000		
Licenses and Permits	684,000		
Intergovernmental	64,100	30,000	
Charges for Services	238,396		943,200
Miscellaneous	250,000		
Interest	30,000	1,500	11,000
Total Estimated Revenues	1,680,496	31,500	954,200
Total Resources Available			
For Appropriation	2,085,806	62,860	1,296,894
Appropriation			
General Government	259,800		
Police	251,850		
Fire	1,118,500		
Public Works	256,500	62,860	
Water and Sewer			1,132,000
Recreation	13,000		
Debt Service			24,000
Total Appropriations	1,899,650	62,860	1,156,000
Estimated Fund/Cash Balances			
End of Fiscal Year	\$ 186,156	\$	\$140,894