ORDINANCE NO. 758-2011

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2011.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

THE ANNUAL BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY, FOR THE FISCAL YEAR ENDING ON JUNE 30, 2011, IS HEREBY AMENDED AS ATTACHED HERETO PURSUANT TO KRS 91A.030.

FIRST READING: FEBRUARY 7, 2011

SECOND READING: MARCH 7, 2011

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE

7TH DAY OF MARCH 2011.

SIGNED:

CLAY ORUPPER, MAYOR

ATTESTED:

CINDY L. HARRIS, CLERK/TREASURER

CITY OF DRY RIDGE ORDINANCE

BUDGET YEAR ENDING JUNE 30, 2011

	GENERAL	UTILITY	MUNICIPAL AID	GRANT
Resources Available Fund Balance Carried Forward	510,457	166,989	48,063	
Estimated Revenues				
Taxes	484,800			
Licenses & Permits	670,500			
Intergovernmental	53,200	250,000	36,000	
Charges for Services	311,000	1,274,151	,	
Miscellaneous	900			
Interest	2,500	3,000	0	
Total Estimated Revenues	1,522,900	1, 527,151	36,000	
Total Resources Available For Appropriation	2,033,357	1,694,140	84,063	
Appropriation				
General Government	251,000			
Police	264,000			
Fire	1,030,000			
Public Works	185,500		36,000	
Water & Sewer	•	1,658,300	20,000	
Recreation	6,500	-,,		
Debt Service	31,400			
Total Appropriations	1,768,400	1,658,300	36,000	
Estimated Fund Balances End of Fiscal Year	264,957	35,840	48,063	