ORDINANCE NO. 760-2011

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2012.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

THE ANNUAL BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY, FOR THE FISCAL YEAR ENDING ON JUNE 30, 2012, IS HEREBY ADOPTED AS ATTACHED HERETO PURSUANT TO KRS 91A.030.

FIRST READING: MAY 9, 2011

SECOND READING: JUNE 6, 2011

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 6TH

DAY OF JUNE 2011.

SIGNED:

CLAY CRUPPER, MAYOR

ATTESTED.

CINDY L. HARRIS, CLERK/TREASUREI

CITY OF DRY RIDGE ORDINANCE

BUDGET YEAR ENDING JUNE 30, 2012

	GENERAL	UTILITY	MUNICIPAL AID	GRANT
Resources Available Fund Balance Carried Forward	264,957	35,840	48,063	
Estimated Revenues				
Taxes	473,000			
Licenses & Permits	604,000			
Intergovernmental	55,300		42,000	
Charges for Services	339,000	1,456,500		
Miscellaneous	2,000			
Interest	4,000	2,000	0	
Total Estimated Revenues	1,477,300	1, 458,500	42,000	
Total Resources Available For Appropriation	1,742,257	1,494,340	90,063	/
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(Propriation General Government	248,000			
Police	233,350			
Fire	988,000			
Public Works	157,200		42,000	
Water & Sewer	. , , ,	1,458,500	12,000	
Recreation	5,500	1,100,000		
Debt Service	31,400			
Total Appropriations	1,663,450	1,458,500	42,000	
Estimated Fund Balances End of Fiscal Year	78,807	35,840	48,063	e e