ORDINANCE NO. 765-2012

AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2012.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

THE ANNUAL BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY, FOR THE FISCAL YEAR ENDING ON JUNE 30, 2012, IS HEREBY AMENDED AS ATTACHED HERETO PURSUANT TO KRS 91A.030.

FIRST READING: May 7, 2012 SECOND READING: May 14, 2012

SIGNED:

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE 14th DAY OF MAY 2012.

Clay Puff

ATTESTED:

CINDY L. HARRIS, CLERK/TREASURER

CITY OF DRY RIDGE ORDINANCE BUDGET YEAR ENDING JUNE 30, 2012

	GENERAL	UTILITY	MUNICIPAL AID	GRANT
Resources Available Fund Balance Carried Forward	392,972	91,038	66,415	
Estimated Revenues				
Taxes	473,000			
Licenses & Permits	604,000			
Intergovernmental	55,300		42,000	
Charges for Services	339,000	1,456,500		
Miscellaneous	2,000	, ,		
Interest	4,000	2,000	0	
Total Estimated Revenues	1,477,300	1, 458,500	42,000	
Total Resources Available For Appropriation	1,870,272	1,549,538	108,415	
A				
propriation General Government	240,000			
	248,000			
Police Fire	233,350			
Public Works	988,000		11 000	
Water & Sewer	157,200	1 450 500	11,000	
Recreation	5,500	1,458,500		
Debt Service	•			
Debt Service	31,400			-
Total Appropriations	1,663,450	1,458,500	11,000	
Estimated Fund Balances End of Fiscal Year	206,822	91,038	97,415	