

ORDINANCE NO. 766--2012

**AN ORDINANCE OF THE CITY OF DRY RIDGE, KENTUCKY,
ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR
ENDING ON JUNE 30, 2013.**

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

THE ANNUAL BUDGET FOR THE CITY OF DRY RIDGE, KENTUCKY, FOR THE
FISCAL YEAR ENDING ON JUNE 30, 2013, IS HEREBY ADOPTED AS
ATTACHED HERETO PURSUANT TO KRS 91A.030.

FIRST READING: MAY 7, 2012

SECOND READING: MAY 14, 2012

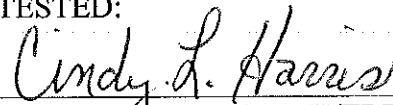
PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED THIS THE
14TH DAY OF MAY 2012.

SIGNED:



CLAY CRUPPER, MAYOR

ATTESTED:



CINDY L. HARRIS, CLERK/TREASURER

CITY OF DRY RIDGE ORDINANCE

BUDGET YEAR ENDING JUNE 30, 2013

	GENERAL	UTILITY	MUNICIPAL AID	GRANT
Resources Available	206,822	91,038	97,415	
Fund Balance Carried Forward				
Estimated Revenues				
Taxes	473,000			
Licenses & Permits	604,000			
Intergovernmental	55,300		42,000	
Charges for Services	339,000	1,459,500		
Miscellaneous	2,000			
Interest	4,000	2,000	0	
Total Estimated Revenues	1,477,300	1,461,500	42,000	
Total Resources Available For Appropriation	1,684,122	1,552,538	139,415	
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Appropriation				
General Government	248,000			
Police	233,350			
Fire	988,000			
Public Works	157,200		139,415	
Water & Sewer		1,461,500		
Recreation	5,500			
Debt Service	31,400			
Total Appropriations	1,663,450	1,461,500	139,415	
Estimated Fund Balances End of Fiscal Year	20,672	91,038	0	