

City of Dry Ridge Road Aid Fund Budget (2016-2017)

	Account	Description	Budgeted Amounts		
			2016-2017		
			Income	Expense	% of Budget
Income					
		KIA Grant Revenue	\$0.00		0.00%
		Municipal Road Aid	\$42,000.00		99.64%
		Miscellaneous	\$0.00		0.00%
		Interest Earned	\$150.00		0.36%
			\$42,150.00		100.00%
Expense					
	52321	Professional Fees - Engineering		\$0.00	0.00%
	52323	Professional Fees - Administration		\$0.00	0.00%
	52433	Maintenance & Repair - Streets		\$61,745.82	100.00%
		Capital Outlay		\$0.00	0.00%
		(% of Overall Budget)		\$61,745.82	146.49%
	TOTALS		\$42,150.00	\$61,745.82	
				Balance	-\$19,595.82