City of Dry Ridge Municipal Aid Fund
Profit & Loss Budget vs. Actual
July 2017 through June 2018

	Jul '17 - Jun 18	Budget	$ Over Budget	% of Budget
Income				
44333 · KIA Grant Revenue	0.00	0.00	0.00	0.0%
Municipal Road Aid	22,832.24	42,000.00	-19,167.76	54.4%
Sidewalk Reimbursement	0.00	0.00	0.00	0.0%
Interest Earned	97.29	150.00	-52.71	64.9%
Total Income	22,929.53	42,150.00	-19,220.47	54.4%
Expense				
52321 · Professional Fees-Engineering	0.00	0.00	0.00	0.0%
52323 · Professional Fees-Administratio	0.00	0.00	0.00	0.0%
Maintenance & Repair-Street	55,503.25	42,150.00	13,353.25	131.7%
CAPITAL OUTLAY	0.00	0.00	0.00	0.0%
Total Expense	55,503.25	42,150.00	13,353.25	131.7%
Net Income	**-32,573.72**	**0.00**	**-32,573.72**	**100.0%**