

2018 Rockin' the Ridge

| | Budget | Revenue | Expenses | Difference | Change |
|---------------------------|--------------------|--------------------|--------------------|--------------------|-------------|
| Sponsors | \$200.00 | \$36,222.00 | | \$36,022.00 | 18,111% |
| Vendors | \$11,500.00 | \$16,627.82 | | \$5,127.82 | 145% |
| Ticket Sales | | \$500.00 | | \$500.00 | |
| Fireworks Raffel | \$387.00 | \$559.00 | | \$172.00 | 144% |
| Revenue Totals | \$12,087.00 | \$53,908.82 | | \$41,821.82 | 446% |
| Advertising | \$5,000.00 | | \$2,028.12 | -\$2,971.88 | 41% |
| Artist | \$55,000.00 | | \$55,948.00 | \$948.00 | 102% |
| Awards | \$1,000.00 | | \$135.00 | -\$865.00 | 14% |
| Catering | \$2,000.00 | | \$1,618.98 | -\$381.02 | 81% |
| Fireworks | \$10,000.00 | | \$10,000.00 | \$0.00 | 100% |
| Infrastructure | \$25,000.00 | | \$18,588.24 | -\$6,411.76 | 74% |
| Expense Totals | \$98,000.00 | | \$88,318.34 | -\$9,681.66 | 90% |
| Revenue VS Expense | \$85,913.00 | \$53,908.82 | \$88,318.34 | \$34,409.52 | 40% |