

UPDATED

PSCC Budget	Expenses		Revenues	05/06 Expenses
Salaries (no OT)	\$92,505.60	CBT Surcharge	\$94,080.80	222013.44
Telephone (CBT)	\$1,685.15	Other Surcharges	\$1,577.65	4044.36
Health Insurance (PPO)	\$9,127.00	CMRS	\$10,375.14	21904.8
Dental (new rate/unknown)	\$1,975.00			4740
Cable TV (City of Williamstown)	\$124.75			299.4
Office Supplies	\$750.00			1800
RCS Communications	\$2,290.00			5496
Interact	\$7,476.00			17942.4
Northup Grubman	\$792.00			1900.8
Data Max	\$280.00			672
Rita Ferguson	\$750.00			1800
CPA	\$750.00			1800
	\$118,505.50		\$106,033.59	\$284,413.20
Outstanding Debt				
FC	\$25,000.00			
GCDB	\$6,332.00	No Interest		
Credit Card	\$10,897.60	No Interest		
Grant Co Oil	\$170.61	No Interest		
Staples	\$315.00	No Interest		
Wal-Mart	\$180.00	No Interest		
	\$42,895.21			
Total Debt	\$161,400.71	Total Revenue	\$106,033.59	
		Legislative Bodies Contributions	\$55,367.12	
		TOTAL	\$161,400.71	
Legislative Bodies	# of phone lines	% of Phone Lines		
Corinth	91	0.008949646	\$495.52	
Crittenden	1156	0.113690008	\$6,294.69	
Dry Ridge	1536	0.151062156	\$8,363.88	
Grant County	5429	0.533929976	\$29,562.17	
Williamstown	1956	0.192368214	\$10,650.87	
Total	10168		\$55,367.12	