

ORDINANCE NO. 794-2015

**AN ORDINANCE OF THE CITY OF DRY RIDGE, GRANT COUNTY, KENTUCKY,
AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30,
2015.**

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

The annual budget for The City of Dry Ridge, Kentucky, for the fiscal year ending on June 30, 2015, is hereby amended as attached hereto pursuant to KRS 91A.030.

First Reading: June 1, 2015

Second Reading:

**PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED ON THIS THE ____
DAY OF JUNE 2015.**

James Wells, Mayor

ATTEST:

Cindy L. Harris, City Clerk

Budget Year Ending June 30, 2015		General	Utility	Road Aid
Fund Balance Carried Forward		\$ 767,814	\$ 596,343	\$ 32,643
Revenues				
	Taxes	\$ 536,000		
	Licenses & Permits	\$ 1,091,500		
	Intergovernmental	\$ 55,300		\$ 42,800
	Charges for Service	\$ 327,000	\$ 1,465,500	
	Miscellaneous	\$ 2,000		
	Interest	\$ 4,000	\$ 2,000	
	Total Revenue	\$ 2,015,800	\$ 1,467,500	\$ 42,800
	Total Available for Appropriation	\$2,783,614	\$2,063,843	\$75,443
Expenses				
	General Government	\$ 248,000		
	Police	\$ 248,250		
	Fire	\$ 1,130,800		
	Public Works	\$ 219,400		\$ 66,000
	Water & Sewer		\$ 1,726,600	
	Parks & Rec	\$ 8,900		
	Debt Service			
	Total Appropriations	\$1,855,350	\$1,726,600	\$66,000
	Estimated Fund Balance Ending	\$928,264	\$337,243	\$9,443