

ORDINANCE NO. 795-2015

AN ORDINANCE OF THE CITY OF DRY RIDGE, GRANT COUNTY, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2016.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

The annual budget for The City of Dry Ridge, Kentucky, for the fiscal year ending on June 30, 2016, is hereby adopted as attached hereto pursuant to KRS 91A.030.

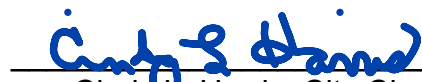
First Reading: June 1, 2015
Second Reading: June 15, 2015

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED ON THIS THE 15th DAY OF JUNE 2015.



James Wells, Mayor

ATTEST:



Cindy L. Harris, City Clerk

| Budget Year Ending June 30, 2016 | | General | Utility | Road Aid |
|--|-------------------------------|---------------------|---------------------|------------------|
| Fund Balance Carried Forward | | \$ 928,264 | \$ 337,243 | \$ 9,443 |
| Revenues | | | | |
| | Taxes | \$ 537,000 | | |
| | Licenses & Permits | \$ 1,090,500 | | |
| | Intergovernmental | \$ 144,067 | | \$ 42,150 |
| | Charges for Service | \$ 426,000 | \$ 1,474,000 | |
| | Miscellaneous | \$ 1,000 | | |
| | Interest | \$ 4,000 | \$ 2,000 | |
| | Total Revenue | \$ 2,202,567 | \$ 1,476,000 | \$ 42,150 |
| Total Available for Appropriation | | \$ 3,130,831 | \$ 1,813,243 | \$ 51,593 |
| Expenses | | | | |
| | General Government | \$ 203,226 | | |
| | IT Services | \$ 79,668 | | |
| | Police | \$ 384,489 | | |
| | Fire | \$ 1,072,947 | | |
| | Public Works | \$ 192,708 | | \$ 51,593 |
| | Parks & Rec | \$ 110,667 | | |
| | Water | | \$ 648,887 | |
| | Sewer | | \$ 860,903 | |
| | Waste Services | | \$ 42,000 | |
| | Debt Service | \$ 58,804 | \$ 64,215 | |
| | Depreciation | | \$ 110,000 | |
| | Total Appropriations | \$ 2,102,510 | \$ 1,726,005 | \$ 51,593 |
| Estimated Fund Balance Ending | | \$ 1,028,321 | \$ 87,238 | \$ 0 |