ORDINANCE NO. 797-2015

AN ORDINANCE OF THE CITY OF DRY RIDGE, GRANT COUNTY, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2015.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

The annual budget for The City of Dry Ridge, Kentucky, for the fiscal year ending on June 30, 2015, is hereby amended as attached hereto pursuant to KRS 91A.030.

First Reading:

August 17, 2015 Second Reading: September 8, 2015

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED ON THIS THE 8th DAY OF SEPTEMBER 2015.

James Wells, Mayor

ATTEST:

Amy Kenner, City Clerk

Budget Year Ending June 30, 2015 Fund Balance Carried Forward		General		Utility		Road Aid	
		\$	767,814	\$	596,343	\$	32,643
Revenues		_	FFC 000				
	Taxes Licenses & Permits	\$	556,886				
		\$	949,065			Φ.	40.000
	Intergovermental		55,997	ф.	1 405 500	\$	42,800
	Charges for Service	\$	437,968	Ъ	1,465,500		
	Miscellaneous	\$	4,831	Φ.	0.000		
	Interest	\$	2,761		2,000		
	Total Revenue	\$	2,007,508	\$	1,467,500	\$	42,800
Total Available	for Appropriation		\$2,775,322		\$2,063,843		\$75,443
Expenses							
	General Goverment	\$	243,500				
	Police	\$	249,500				
	Fire	\$	1,147,000				
	Public Works	\$	218,300			\$	66,000
	Water & Sewer			\$	1,726,600		
	Parks & Rec	\$	8,500				
	Debt Service						
	Total Appropriations		\$1,866,800		\$1,726,600		\$66,000
Estimated Fund Balance Ending			\$908,522		\$337,243		\$9,443