

ORDINANCE NO. 817-2016


**AN ORDINANCE OF THE CITY OF DRY RIDGE, GRANT COUNTY, KENTUCKY,
AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30,
2016.**

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

The annual budget for The City of Dry Ridge, Kentucky, for the fiscal year ending on June 30, 2016, is hereby amended as attached hereto pursuant to KRS 91A.030.

First Reading: June 6, 2016
Second Reading: June 20, 2016

**PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED ON THIS THE 20th
DAY OF JUNE 2016.**



James Wells, Mayor

ATTEST:


Amy Kenner, City Clerk

Budget Year Ending June 30, 2016		General	Utility	Road Aid
Fund Balance Carried Forward		\$ 979,414	\$ 427,715	\$ 19,119
Revenues				
	Taxes	\$ 548,500		
	Licenses & Permits	\$ 1,090,500		
	Intergovernmental	\$ 935,496		\$ 42,150
	Charges for Service	\$ 439,000	\$ 1,498,530	
	Miscellaneous	\$ 21,000		
	Other Income	\$ 267,000	\$ 391,800	
	Interest	\$ 4,000	\$ 4,372	
	Total Revenue	\$ 3,305,496	\$ 1,894,702	\$ 42,150
Total Available for Appropriation		\$ 4,284,910	\$ 2,322,417	\$ 61,269
Expenses				
	General Government	\$ 268,345		
	IT Services	\$ 81,639		
	Police	\$ 387,745		
	Fire	\$ 2,041,023		
	Public Works	\$ 211,092		\$ 51,593
	Parks & Rec	\$ 246,590		
	Water		\$ 1,024,412	
	Sewer		\$ 998,063	
	Waste Services		\$ 54,171	
	Debt Service	\$ 38,266	\$ 41,598	
	Depreciation		\$ 0	
	Credit Card Fees		\$ 7,152	
	Total Appropriations	\$ 3,274,700	\$ 2,125,396	\$ 51,593
Estimated Fund Balance Ending		\$ 1,010,210	\$ 197,020	\$ 9,676