## **ORDINANCE NO. 818-2016**

AN ORDINANCE OF THE CITY OF DRY RIDGE, GRANT COUNTY, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2017.

## BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

The annual budget for The City of Dry Ridge, Kentucky, for the fiscal year ending on June 30, 2017, is hereby adopted as attached hereto pursuant to KRS 91A.030.

First Reading:

June 6, 2016

Second Reading: June 20, 2015

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED ON THIS THE 20th DAY OF JUNE 2016.

James Wells, Mayor

ATTEST:

Amy Kenner, City Clerk

e Carried Forward	T					oad Aid
e Carried Forward	\$	1,010,210	\$	197,020	\$	19,119
	ter serve er broch					
PTO Reserve Funds	\$	49,827	\$	14,763		
	2000 EEE - 1000 EEE					
Taxes	\$	536,500				
Licenses & Permits	\$	1,107,500				
Intergovermental	\$	138,153			\$	42,150
Charges for Service	\$	570,000	\$	1,449,000		
Other Income	\$	271,000	\$	0		
Interest	\$	3,000	\$	1,000		
Total Revenue	\$	2,626,153	\$	1,450,000	\$	42,150
Appropriation	\$	3,686,190	\$	1,661,783	\$	61,269
General Goverment	\$	258,899				
IT Services	\$	235,357				
Police	\$	537,428				
Fire	\$	1,114,814				
Public Works	\$	312,350			\$	61,269
Parks & Rec	\$	219,197				
Code Enforcement	\$	16,006				
Water			\$	668,799		
Sewer			\$	881,957		
Waste Services			\$	54,172		
Debt Service	\$	110,173	\$	53,217		
Total Appropriations	\$	2,804,224	\$	1,658,145	\$	61,269
nd Ralance Ending	•	220 122	\$	3 632	6	0
	Taxes Licenses & Permits Intergovermental Charges for Service Other Income Interest Total Revenue Appropriation  General Goverment IT Services Police Fire Public Works Parks & Rec Code Enforcement Water Sewer Waste Services Debt Service	Taxes \$ Licenses & Permits \$ Intergovermental \$ Charges for Service \$ Other Income \$ Interest \$ Total Revenue \$ Appropriation \$  General Goverment \$ IT Services \$ Police \$ Fire \$ Public Works \$ Parks & Rec \$ Code Enforcement \$ Water \$ Sewer \$ Waste Services \$ Debt Service \$ Total Appropriations \$	Taxes \$ 536,500  Licenses & Permits \$ 1,107,500  Intergovermental \$ 138,153  Charges for Service \$ 570,000  Other Income \$ 271,000  Interest \$ 3,000  Total Revenue \$ 2,626,153  Appropriation \$ 3,686,190  General Goverment \$ 258,899  IT Services \$ 235,357  Police \$ 537,428  Fire \$ 1,114,814  Public Works \$ 312,350  Parks & Rec \$ 219,197  Code Enforcement \$ 16,006  Water  Sewer  Waste Services  Debt Service \$ 110,173  Total Appropriations \$ 2,804,224	Taxes \$ 536,500  Licenses & Permits \$ 1,107,500  Intergovermental \$ 138,153  Charges for Service \$ 570,000 \$  Other Income \$ 271,000 \$  Interest \$ 3,000 \$  Total Revenue \$ 2,626,153 \$  Appropriation \$ 3,686,190 \$  General Goverment \$ 258,899  IT Services \$ 235,357  Police \$ 537,428  Fire \$ 1,114,814  Public Works \$ 312,350  Parks & Rec \$ 219,197  Code Enforcement \$ 16,006  Water \$ \$  Sewer \$ \$  Waste Services \$ 110,173 \$  Total Appropriations \$ 2,804,224 \$	Taxes \$ 536,500  Licenses & Permits \$ 1,107,500  Intergovermental \$ 138,153  Charges for Service \$ 570,000 \$ 1,449,000  Other Income \$ 271,000 \$ 0  Interest \$ 3,000 \$ 1,000  Total Revenue \$ 2,626,153 \$ 1,450,000  Appropriation \$ 3,686,190 \$ 1,661,783  General Goverment \$ 258,899  IT Services \$ 235,357  Police \$ 537,428  Fire \$ 1,114,814  Public Works \$ 312,350  Parks & Rec \$ 219,197  Code Enforcement \$ 16,006  Water \$ 668,799  Sewer \$ 881,957  Waste Services \$ 110,173 \$ 53,217  Total Appropriations \$ 2,804,224 \$ 1,658,145	Taxes \$ 536,500  Licenses & Permits   1,107,500    Intergovermental   138,153   \$ Charges for Service   570,000   \$ 1,449,000    Other Income   271,000   \$ 0    Interest   3,000   1,000   \$ 1,450,000    Total Revenue   2,626,153   1,450,000   \$    Appropriation   \$ 3,686,190   \$ 1,661,783   \$    Appropriation   \$ 258,899    IT Services   235,357    Police   \$ 537,428    Fire   \$ 1,114,814    Public Works   \$ 312,350   \$    Parks & Rec   \$ 219,197    Code Enforcement   \$ 16,006    Water   \$ 668,799    Sewer   \$ 881,957    Waste Services   \$ 110,173   \$ 53,217    Total Appropriations   \$ 2,804,224   \$ 1,658,145   \$