

ORDINANCE NO. 818-2016

AN ORDINANCE OF THE CITY OF DRY RIDGE, GRANT COUNTY, KENTUCKY, ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2017.

BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

The annual budget for The City of Dry Ridge, Kentucky, for the fiscal year ending on June 30, 2017, is hereby adopted as attached hereto pursuant to KRS 91A.030.

First Reading: June 6, 2016
Second Reading: June 20, 2015

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED ON THIS THE 20th DAY OF JUNE 2016.



James Wells, Mayor

ATTEST:


Amy Kenner, City Clerk

Budget Year Ending June 30, 2017		General	Utility	Road Aid
Fund Balance Carried Forward		\$ 1,010,210	\$ 197,020	\$ 19,119
Allocated Funds				
	PTO Reserve Funds	\$ 49,827	\$ 14,763	
Revenues				
	Taxes	\$ 536,500		
	Licenses & Permits	\$ 1,107,500		
	Intergovernmental	\$ 138,153		\$ 42,150
	Charges for Service	\$ 570,000	\$ 1,449,000	
	Other Income	\$ 271,000	\$ 0	
	Interest	\$ 3,000	\$ 1,000	
	Total Revenue	\$ 2,626,153	\$ 1,450,000	\$ 42,150
Total Available for Appropriation		\$ 3,686,190	\$ 1,661,783	\$ 61,269
Expenses				
	General Government	\$ 258,899		
	IT Services	\$ 235,357		
	Police	\$ 537,428		
	Fire	\$ 1,114,814		
	Public Works	\$ 312,350		\$ 61,269
	Parks & Rec	\$ 219,197		
	Code Enforcement	\$ 16,006		
	Water		\$ 668,799	
	Sewer		\$ 881,957	
	Waste Services		\$ 54,172	
	Debt Service	\$ 110,173	\$ 53,217	
	Total Appropriations	\$ 2,804,224	\$ 1,658,145	\$ 61,269
Estimated Fund Balance Ending		\$ 881,966	\$ 3,638	\$ 0