

ORDINANCE NO. 845-2018

**AN ORDINANCE OF THE CITY OF DRY RIDGE, GRANT COUNTY, KENTUCKY,
AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30,
2018.**

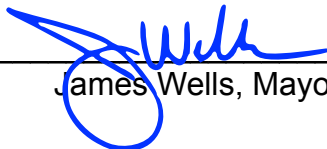
BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

The amended annual budget for The City of Dry Ridge, Kentucky, for the fiscal year ending on June 30, 2018, is hereby adopted as attached hereto pursuant to KRS 91A.030.

First Reading: May 21, 2018

Second Reading: June 4, 2018

**PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED ON THIS THE 4th
DAY OF JUNE 2018.**



James Wells, Mayor

ATTEST:



Amy Kenner, City Clerk

Budget Year Ending June 30, 2018		General	Utility	Road Aid
Fund Balance Carried Forward		\$ 2,096,505	\$ 272,042	\$ 56,309
Allocated Funds				
	PTO Reserve Funds	\$ 93,196	\$ 27,258	
Revenues				
	Taxes	\$ 579,932		
	Licenses & Permits	\$ 1,297,403		
	Intergovernmental	\$ 99,799		\$ 42,150
	Charges for Service	\$ 358,516	\$ 1,935,691	
	Other Income	\$ 601,123	\$ 100,000	
	Interest	\$ 8,287	\$ 1,226	
	Total Revenue	\$ 2,945,060	\$ 2,036,917	\$ 42,150
Total Available for Appropriation		\$ 5,041,565	\$ 2,336,217	\$ 98,459
Expenses				
	General Government	\$ 342,430		
	IT Services	\$ 134,880		
	Police	\$ 369,626		
	Fire	\$ 1,476,762		
	Public Works	\$ 641,376		\$ 61,269
	Parks & Rec	\$ 224,941		
	Code Enforcement	\$ 34,293		
	Water		\$ 897,047	
	Sewer		\$ 866,903	
	Waste Services		\$ 57,536	
	Debt Service	\$ 86,395	\$ 46,221	
	Total Appropriations	\$ 3,310,702	\$ 1,867,707	\$ 61,269
Estimated Fund Balance Ending		\$ 1,730,863	\$ 468,510	\$ 37,190