

ORDINANCE NO. 846-2018

AN ORDINANCE OF THE CITY OF DRY RIDGE, GRANT COUNTY, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2019.

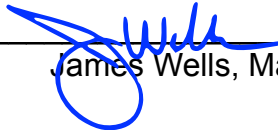
BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

The amended annual budget for The City of Dry Ridge, Kentucky, for the fiscal year ending on June 30, 2019, is hereby adopted as attached hereto pursuant to KRS 91A.030.

First Reading: May 21, 2018


Second Reading: June 4, 2018

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED ON THIS THE 5th DAY OF JUNE 2018.



James Wells, Mayor

ATTEST:



Amy Kenner, City Clerk

Budget Year Ending June 30, 2019		General	Utility	Road Aid
Fund Balance Carried Forward		\$ 1,730,863	\$ 468,510	\$ 37,190
Allocated Funds				
	PTO Reserve Funds	\$ 110,933	\$ 15,268	
Revenues				
	Taxes	\$ 575,900		
	Licenses & Permits	\$ 1,215,750		
	Intergovernmental	\$ 101,000		\$ 42,150
	Charges for Service	\$ 871,737	\$ 1,774,198	
	Other Income	\$ 61,520	\$ 0	
	Interest	\$ 6,400	\$ 1,000	
	Total Revenue	\$ 2,832,307	\$ 1,775,198	\$ 42,150
Total Available for Appropriation		\$ 4,563,170	\$ 2,258,976	\$ 79,340
Expenses				
	General Government	\$ 350,822		
	IT Services	\$ 156,876		
	Police	\$ 512,816		
	Fire	\$ 1,458,411		
	Public Works	\$ 147,291		\$ 42,150
	Parks & Rec	\$ 192,995		
	Code Enforcement	\$ 34,241		
	Water		\$ 741,243	
	Sewer		\$ 992,662	
	Waste Services		\$ 54,172	
	Debt Service	\$ 107,973	\$ 53,217	
	Total Appropriations	\$ 2,961,425	\$ 1,841,295	\$ 42,150
Estimated Fund Balance Ending		\$ 1,601,745	\$ 417,681	\$ 37,190