

ORDINANCE NO. 855-2018

AN ORDINANCE OF THE CITY OF DRY RIDGE, GRANT COUNTY, KENTUCKY, AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30, 2019.

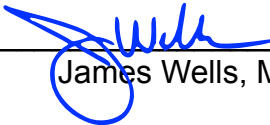
BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:

The amended annual budget for The City of Dry Ridge, Kentucky, for the fiscal year ending on June 30, 2019, is hereby adopted as attached hereto pursuant to KRS 91A.030.

First Reading: December 12, 2018

Second Reading: December 17, 2018

PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED ON THIS THE 17th DAY OF DECEMBER 2018.



James Wells, Mayor

ATTEST:



Amy Kenner, City Clerk

Amended 12/18 - Budget Year Ending June 30, 2019		General	Utility	Road Aid
Fund Balance Carried Forward		\$ 2,322,613	\$ 454,228	\$ 37,436
Allocated Funds				
	PTO Reserve Funds	\$ 112,833	\$ 15,849	
Revenues				
	Taxes	\$ 575,900		
	Licenses & Permits	\$ 1,215,750		
	Intergovernmental	\$ 351,000		\$ 42,150
	Charges for Service	\$ 871,737	\$ 1,774,198	
	Other Income	\$ 61,520	\$ 0	
	Interest	\$ 6,400	\$ 1,000	
	Total Revenue	\$ 3,082,307	\$ 1,775,198	\$ 42,150
Total Available for Appropriation		\$ 5,404,920	\$ 2,245,275	\$ 79,586
Expenses				
	General Government	\$ 352,427		
	IT Services	\$ 174,064		
	Police	\$ 515,352		
	Fire	\$ 1,471,846		
	Public Works	\$ 471,017		\$ 42,150
	Parks & Rec	\$ 193,761		
	Code Enforcement	\$ 34,396		
	Water		\$ 791,527	
	Sewer		\$ 1,011,723	
	Waste Services		\$ 54,172	
	Debt Service	\$ 135,973	\$ 53,217	
	Reserved Funds		\$ 75,000	
	Total Appropriations	\$ 3,348,835	\$ 1,985,639	\$ 42,150
Estimated Fund Balance Ending		\$ 2,056,085	\$ 259,636	\$ 37,436