

## E-911 BUDGET COMMITTEE

CHAIR--MAYOR CLAY CRUPPER  
VICE-CHAIR-MAYOR RICK SKINNER  
SECRETARY-MAYOR WILLIAM HILL  
TREASURER-JUDGE EXECUTIVE DARRELL LINK  
MEMBER--MAYOR JIM LIVINGOOD

REGULAR MEETING  
05/09/2012

10:00 A. M.

THOSE PRESENT AT THIS MEETING WERE JUDGE DARRELL LINK, MAYORS CLAY CRUPPER, RICK SKINNER, KIM LIVINGOOD AND WILLIAM HILL.

MAYOR CLAY CRUPPER CALLED MEETING TO ORDER.

THE MINUTES FROM THE PREVIOUS MEETING WERE HANDED OUT. JUDGE DARRELL LINK MOVED TO ACCEPT MINUTES AS PRESENTED, 2<sup>ND</sup> BY MAYOR RICK SKINNER. MOTION PASSED.

JUDGE DARRELL LINK HANDED OUT THE FINANCIAL REPORT AND EXPLAINED THE SAME. MAYOR WILLIAM HILL MOVED TO ACCEPT THE CHECKING ACCOUNT RECORDS, 2<sup>ND</sup> BY MAYOR JIM LIVINGOOD. MOTION PASSED.

JUDGE LINK THEN HANDED OUT THE PROPOSED BUDGET FOR 2012-2013 AND EXPLAINED THE HANDOUT. AFTER SOME DISCUSSION, MAYOR WILLIAM HILL MOVED TO ACCEPT THE PROPOSED BUDGET 2<sup>ND</sup> BY MAYOR RICK SKINNER. MOTION PASSED.

AFTER SOME DISCUSSION CONCERNING THE CD THAT WILL MATURE IN JULY, MAYOR WILLIAM HILL MOVED TO AUTHORIZE JUDGE LINK TO NEGOTIATE THE BEST RATE POSSIBLE AND TO RENEW FOR A ONE YER TERM, 2<sup>ND</sup> BY MAYOR JIM LIVINGOOD. MOTION PASSED.

A REQUEST WAS RECEIVED FROM CORINTH VOLUNTEER FIRE DEPARTMENT FOR THE PURCHASE OF THREE NEW RADIOS FOR NEM MEMBERS OF THEIR DEPARTMENT. AFTER SOME DISCUSSION, MAYOR JIM LIVINGOOD MOVED TO PURCHASE THE RADIOS AFTER RECEIVING A PO AND TO DOCUMENT THE SAME, 2<sup>ND</sup> BY JUDGE DARRELL LINK. MOTION PASSED. THE COST IS \$2820.00.

NOTHING FURTHER TO COME BEFORE THE BOARD, MAYOR JIM LIVINGOOD, MOVED TO ADJOURN, 2<sup>ND</sup> BY MAYOR RICK SKINNER. MOTION PASSED.

BEGINNING MONTHLY BALANCE	July	August	September	October	November	December	January	February	March	April	May
Month/Year/EXPENSES 11/12	July	August	September	October	November	December	January	February	March	April	May
payroll/KSP											
Cincinnati Bell	\$195.64	\$195.57	\$2,017.64	\$193.42	\$193.42	\$193.42	\$193.42	\$194.99	\$193.42	\$195.86	\$195.86
Cincinnati Bell	\$9,375.00	\$9.62	\$9.62	\$9.62	\$9.10	\$9.69	\$9.69	\$9.91	\$7.41	\$7.41	\$7.38
RCS Communication	\$68,482.00				\$350.00				\$125.00		
Postage Stamps & audit	\$132.00				\$134.94				\$60.00		
Transfer to CD											
<b>TOTAL EXPENSES</b>	\$78,184.64	\$205.19	\$2,027.26	\$203.04	\$687.46	\$203.11	\$203.11	\$204.90	\$385.83	\$203.27	\$203.24
Month/Year/REVENUES	July	August	September	October	November	December	January	February	March	April	May
transfer from CD	\$64,722.88										
Monthly Interest Accumulated	\$6.03	\$6.45	\$6.43	\$3.63	\$4.92	\$5.86	\$6.97	\$8.09	\$1.38	\$17.21	\$3,209.84
little surcharge	\$3,168.82	\$3,220.12	\$2,954.19	\$3,314.37	\$3,145.90	\$3,134.74	\$3,132.91	\$3,125.26	\$3,140.84	\$3,184.23	\$3,209.84
CBT Surcharge	\$10,311.22	\$10,159.24	\$9,938.57	\$9,940.80	\$9,893.30	\$9,705.08	\$9,675.20	\$9,636.30	\$9,504.87	\$9,473.18	\$9,313.27
<b>TOTAL REVENUE</b>	\$77,709.05	\$13,385.81	\$12,899.19	\$13,258.80	\$13,044.12	\$12,845.68	\$12,815.08	\$12,769.65	\$12,647.09	\$12,674.62	\$12,523.11
Balance Carried Forward	\$25,956.05	\$39,136.67	\$50,008.60	\$63,064.36	\$75,421.02	\$88,063.59	\$100,675.56	\$113,240.31	\$125,501.57	\$137,972.92	\$150,292.79
(1) CD \$253,812.05 maturity 7/7/12											

2012/2013 E911 Budget	Operating Budget	
<b>Expenses</b>		
State Police	\$	160,000.00
Cincinnati Bell	\$	15,000.00
RCS Communication	\$	6,000.00
Postage Stamps	\$	132.00
Reserve for Transfer	\$	131,000.00
<b>Total Expenses</b>	<b>\$</b>	<b>312,132.00</b>
<b>Revenue</b>		
Prior Year Carry Over	\$	160,000.00
Little Surcharge	\$	37,000.00
Telephone Surcharge (CBT)	\$	115,000.00
Interest Earned	\$	132.00
<b>Total Revenue</b>	<b>\$</b>	<b>312,132.00</b>
	\$	-



# Corinth Volunteer Fire Department

**Chief Lonnie Kuhn**

859-824-9886 (Fire station)

859-824-0321 (Fax)

859-322-1611 (Cell)

To whom it may concern,

The Corinth Fire Department is sending this proposal to the Grant County 911 Board to request assistance with the purchase of 3 new portable radios. Our budget consists of \$25,000 from Fiscal Court, \$8000 from State, and approximately \$11,000 a year from fire dues for a total of \$44,0000

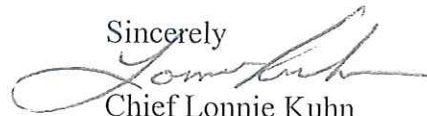
At this time our budget is very limited with new purchases as most of our money goes towards utility bills, fuel for the apparatus, insurance for our apparatus and fire station, maintenance on apparatus and fire station. With the increase of costs due to the economy, as well as the increase of price of the communications equipment due to the Digital system (analog radios \$350.00, P-25 Radios \$940.00). Currently we have a roster of 23 firefighters, with only 18 portable radios to be used for communications. Per NFPA, all firefighting personnel should have a minimum of a portable radio to be able to communicate during emergency situations.

My proposal to the 911 Board is to request the 911 board to purchase Corinth Fire Department 3 new Kenwood TK-5220 P-25 portable radios. This would raise our firefighting personnel to 21 instead of 18 of having portable radios. Please see the item list below

Kenwood TK-5220 P25 Portable radio	\$940.00 each
Quantity Requested	3
Total amount requested from the 911 Board	\$2820.00

These radios, if funded by the 911 board, would be purchased immediately from J&N Electronics in Carrollton, KY.

Sincerely



Chief Lonnie Kuhn  
Corinth Fire Department