

County Tax Rates

	County	City of Dry Ridge	City of Corinth	City of Crittenden	City of Williamstown	Corinth Fire Board	Crittenden FB	Jonesville FB	E-911 Board	Totals
Current Funding FIRE		\$ 140,353.01		\$ 45,000.00	\$ 237,350.00	\$ 50,000.00	\$ 96,000.00	\$ 25,000.00		\$ 593,703.01
Current Funding EMS		\$ 1,063,931.68								\$ 1,063,931.68
Current Funding LAW	\$ 1,645,057.00	\$ 537,427.00		\$ 192,000.00	\$ 780,100.00					\$ 3,154,584.00
Current Funding E-911									\$ 400,000.00	\$ 400,000.00
Revenue Public Safety	\$ 1,078,525.00	\$ 475,533.00			\$ 53,000.00	\$ 25,000.00	\$ 45,000.00			\$ 1,677,058.00
Public Safety Funding Totals	\$ 566,532.00	\$ 1,266,178.68	\$ 0.00	\$ 237,000.00	\$ 964,450.00	\$ 25,000.00	\$ 51,000.00	\$ 25,000.00	\$ 400,000.00	\$ 3,535,160.68
2015 Assessments	\$ 562,276,111.00	\$ 156,075,600.00	\$ 8,593,100.00	\$ 144,606,839.00	\$ 177,639,195.00					\$1,049,190,845.00
Public Safety Proposed Rate Per \$100				0.3369					Everyone	\$ 3,535,160.68
E-911 Only Tax Rate Per \$100				0.0381					Everyone	\$ 400,000.00
County LAW Only Tax Rate Per \$100				0.1060					County, Corinth, Crittenden	\$ 758,532.00
EMS District Only Tax Rate Per \$100				0.1079					County, Corinth, Crittenden, Williamstown	\$ 963,915.68
FIRE District Only Tax Rate Per \$100				0.0661					County, Corinth, Crittenden	\$ 472,703.01
E-911 on Water Bills				\$3.56					All Water Customers / month	\$ 400,000.00
Funds Generated	\$ 1,894,542.27	\$ 525,883.66	\$ 28,953.73	\$ 487,240.63	\$ 598,540.39	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,535,160.68

Calls by Taxing District	EMS	% of Calls	FIRE	Funding %	
Dry Ridge	532	18.90%	2,132		\$ 89,334.99
County	1163	42.13%	0		\$ 199,156.58
Corinth	41	1.46%	241		\$ 6,884.84
Crittenden	467	16.59%	179		\$ 78,420.00
Williamstown	589	20.92%	455		\$ 98,906.60
Jonesville	23	0.82%	107		\$ 3,862.23
Total EMS Calls 2015	2815				
DR 2015 Fire Calls	264	12.38%			
DR 2015 EMS Calls	1868	87.62%			
Total DR Calls	2132				
Fire/EMS Budget	\$1,133,456.87				
EMS Debt Service	\$ 80,837.74				
Total FIRE/EMS Budget	\$1,214,294.61				
EMS Cost Share	\$1,063,931.68				
Fire Cost Share	\$140,353.01				
Current Avg Collected / Pt	\$188.00				

Emergency Medical Services Calculator			
	Funding Share	Revenue	Shortfall
Dry Ridge	\$ 201,069.86	\$ 100,016.00	\$ 101,053.86
County	\$ 448,249.72	\$ 218,644.00	\$ 229,605.72
Corinth	\$ 15,495.99	\$ 7,708.00	\$ 7,787.99
Crittenden	\$ 176,503.05	\$ 87,796.00	\$ 88,707.05
Williamstown	\$ 222,613.06	\$ 110,732.00	\$ 111,881.06
Jonesville	n/a		
	\$ 1,063,931.68	\$ 524,896.00	\$ 539,035.68

Fire Department Calls by District

	City Limits	Rural Limits	Out of County	Total Calls
Dry Ridge Fire	126	137	1	264
Dry Ridge EMS	532	2283	0	2815
Williamstown				0
Crittenden				0
Corinth				0

FIRE ONLY Calls by Taxing District	% of Calls	FIRE Budget
Dry Ridge	264	21.19%
County	0	0.00%
Corinth	241	19.34%
Crittenden	179	14.37%
Williamstown	455	36.52%
Jonesville	107	8.59%
Total FIRE Calls 2015	1246	\$472,703.01

LAW Calls by Taxing District	% of Calls	PD Budget
Dry Ridge	1607	100.00%
County	0	0.00%
Corinth	0	0.00%
Crittenden	0	0.00%
Williamstown	0	0.00%
Jonesville	0	0.00%
Total LAW Calls 2015	1607	\$3,154,584.00

County Revenue Public Safety Funding

Sheriff Fees	\$ 809,525.00
Crittenden Contract	\$ 192,000.00
GC SRO	\$ 77,000.00
State Incentive	\$ 0.00
Totals	\$ 1,078,525.00

E-911 Funding on Water Bills

Williamstown Meters	1,936
Dry Ridge Meters	850
Corinth Meters	1,158
Crittenden Meters	5,425
Totals	9,369

Dry Ridge Revenue Public Safety

EMS Revenue	\$ 400,000.00
Fire Revenue	\$ 15,000.00
PD Revenue	\$ 8,200.00
State Incentive	\$ 52,333.00
Totals	\$ 475,533.00

Williamstown Revenue Public Safety

Fire Revenue	\$ 0.00
PD Revenue	\$ 3,000.00
State Incentive	\$ 50,000.00
Totals	\$ 53,000.00

	City Limits	Rural Limits	Out of County	Total Calls
Jonesville	36		30	66
				3145