

**City of Dry Ridge Municipal Aid Fund**  
**Profit & Loss Budget vs. Actual**  
 July 2018 through June 2019

	<u>Jul '18 - Jun 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>				
Municipal Road Aid	44,778.03	44,187.48	590.55	101.3%
Interest Earned	165.51	182.21	-16.70	90.8%
<b>Total Income</b>	<u>44,943.54</u>	<u>44,369.69</u>	<u>573.85</u>	<u>101.3%</u>
<b>Expense</b>				
Maintenance & Repair-Street	25,608.02	25,776.02	-168.00	99.3%
<b>Total Expense</b>	<u>25,608.02</u>	<u>25,776.02</u>	<u>-168.00</u>	<u>99.3%</u>
<b>Net Income</b>	<u><b>19,335.52</b></u>	<u><b>18,593.67</b></u>	<u><b>741.85</b></u>	<u><b>104.0%</b></u>