

# Grant County PSCC

- **Intrada – Interact Upgrade** (\$20,000 - \$75,000.00)
  - Operational Risk
- **Revenue/Expense Shortfall**
  - Declining Revenue (Land Lines Decreasing)
- **Rapid Rise of Overhead Expenses**
  - Health Care and Technology
- **Outstanding Balances of Debt** (\$42,780.21)
- **Liability Exposure**
  - Process
    - US Mail
  - Financial & Managerial

# Grant County PSCC

- Revenue Generation possibilities
  - Increase 911 surcharge no less than \$1
    - Increase would increase revenue to \$330k+
    - Only a short term fix as rising costs will eat away at any revenue gain
  - Additional funding for Wireless surcharge
    - Propose new state mandates that allows 911 centers to receive full surcharge for wireless service instead of current levels of funding
  - Reinstate funding mechanism of Interlocal agreement for Cities, County

# Grant County PSCC

- Contract dispatching w/ Transcare, Ky Inc.
- Merge center w/ other Departments of Local Government (ie: Sheriff Dept, EM, or Fire Dept)
  - Utilize administration already in place so as not to duplicate functions
  - Utilize payroll, benefits, accounting already in place
  - Would require total re-write of Interlocal agreement
- Contract w/ Outside source of Dispatching