

**ORDINANCE NO 870-2019**

**AN ORDINANCE OF THE CITY OF DRY RIDGE, GRANT COUNTY, KENTUCKY  
AMENDING THE ANNUAL BUDGET FOR THE FISCAL YEAR ENDING ON JUNE 30,  
2019.**

**BE IT ORDAINED BY THE CITY OF DRY RIDGE AS FOLLOWS:**

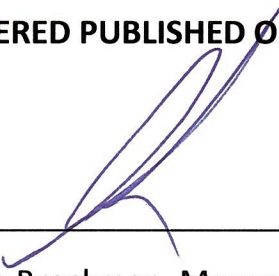
The amended annual budget for The City of Dry Ridge, Kentucky, for the fiscal year ending on June 30, 2019, is hereby adopted as attached hereto pursuant to KRS 91A.030.


First Reading: June 13, 2019

Second Reading: June 17, 2019

Vote: 5 Yes, 0 No, 1 Absent

**PASSED, ADOPTED, ORDAINED AND ORDERED PUBLISHED ON THIS 17  
DAY OF JUNE, 2019.**

  
\_\_\_\_\_  
Greg Brockman, Mayor

ATTEST:   
\_\_\_\_\_  
Amy Kenner, City Clerk/Treasurer

**Budget Year Ending  
June 30, 2019 (FY19)  
AMENDED 06/12/19**

General Fund

Utility Fund

Road Aid Fund

<b><i>Fund Balance Carried Forward</i></b>	<b><i>\$2,056,085.00</i></b>	<b><i>\$259,636.00</i></b>	<b><i>\$37,436.00</i></b>
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Allocated Funds

Reserve Funds			
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Revenues

Taxes	\$574,179.33		
Licenses & Permits	\$1,217,126.59		
Intergovernmental	\$27,688.79		\$44,187.48
Charges for Service	\$384,658.14	\$1,902,427.34	
Other Income	\$59,987.53	\$6,826.80	
Interest	\$8,818.54	\$1,965.20	\$182.21
<b><i>Total Revenue</i></b>	<b><i>\$2,272,458.92</i></b>	<b><i>\$1,911,219.34</i></b>	<b><i>\$44,369.69</i></b>

<b><i>Total Available for Appropriations</i></b>	<b><i>\$4,328,543.92</i></b>	<b><i>\$2,170,855.34</i></b>	<b><i>\$81,805.69</i></b>
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Expenses

General Government	\$305,235.34		
IT Services	\$163,138.04		
Police	\$369,698.31		
Fire	\$1,441,347.87		
Public Works	\$311,081.76		\$25,776.02
Code Enforcement	\$25,390.62		
Parks & Rec	\$41,573.77		
Water		\$698,937.54	
Sewer		\$1,101,305.38	
Waste Services		\$58,675.57	
Debt Service	\$139,472.42	\$46,801.68	
Reserved Funds		\$75,000.00	
<b><i>Total Expenses</i></b>	<b><i>\$2,796,938.13</i></b>	<b><i>\$1,980,720.17</i></b>	<b><i>\$25,776.02</i></b>

***Difference  
between Revenue  
& Expenses***

***-\$524,479.21***

***-\$69,500.84***

***\$18,593.67***

<b><u><i>Estimated Ending Fund Balance</i></u></b>	<b><u><i>\$1,531,605.79</i></u></b>	<b><u><i>\$190,135.17</i></u></b>	<b><u><i>\$56,029.67</i></u></b>
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